

2023 > OP. RED SHIRT <

| No | Items (as at 16/09/2023) Qty >> 1632 (136 doz) | Supplier | Weight & Packing / Ctn | Qty to order | Total (Qty) | Adopted Item | Pledge |
|-----|--|--------------------|---|----------------------|-----------------------------|-----------------------------|---|
| 1a | Gold Kili Kopi O (kosong) | Gold Kili Trading | 20's x 10g x 24pkt | 54 ctn | \$ 4,618.94 | \$ 4,704.48 | Lian |
| 1b | Gold Kili Kopi O (kosong) | Gold Kili Trading | 20's x 10g x 24pkt | 14 ctn | \$ 1,197.50 | \$ 1,197.50 | Sponsor by Gold Kili |
| 2 | Gold Kili Cereal (3 in 1 Original) | Gold Kili Trading | 20's x 30g x 24pkt | 68 ctn | \$ 4,935.17 | \$ 4,935.17 | Joey Matthias Lim |
| 3 | Gold Kili Black Sesame Cereal | Gold Kili Trading | 12's x 25g x 24pkt | 68 ctn | \$ 6,528.00 | \$ 6,528.00 | Sponsor by Gold Kili |
| 4 | Pagoda Sea Salt (500gms) | Siem Trading | 500gms x 30pkt | 55 ctn | \$ 504.90 | \$ 504.90 | Vicky Xia |
| 5 | Milo (Refill pack 900gm) | Lim Siang Huat | 1kg x12pkt | 136 ctn | \$ 13,512.96 | \$ 13,880.16 | Eric Cheng |
| 6 | Mili Sardines in Tomato Sauce (x2 each) | Goh Joo Hin | 155gms x50can | 66 ctn | \$ 1,881.00 | \$ 1,881.00 | Cerlyn |
| 7 | Mili Braised Peanuts | Goh Joo Hin | 170gms x 48tin | 34 ctn | \$ 952.00 | \$ 952.00 | Sponsor by Goh Joo Hin |
| 8 | Mili Pickled Lettuce | Goh Joo Hin | 182gms x 48tin | 29 ctn | \$ 783.00 | \$ 783.00 | Vicky Xia |
| 9 | Mili Chicken Luncheon Meat | Goh Joo Hin | 340g x 24 | 58 ctn | \$ 3,364.00 | \$ 3,364.00 | Chiang See Hiang |
| 10 | Khong Guan Cream Cracker | Khong Guan | 300g x 12pkt (3s x 12pack) | 136 ctn | \$ 1,410.00 | \$ 1,410.00 | Yukiko, Foo Pin, Vanessa, Siang |
| 11 | Axe Universal Oil (28ml x 2 each) (20doz / ctn) | Li Yue Enterprise | 28ml x 12pcs | 3264bot | \$ 10,771.20 | \$ 10,771.20 | Li Yue Enterprise |
| 12 | Myojo Instant Noodle (Vegetarian) | Li Yue Enterprise | 5's x85gm x12pkt | 1632pkt | \$ 3,590.40 | \$ 3,590.40 | EightyEight 1 (\$3k), LiYun bal |
| 13 | Myojo Bee Hoon Chicken | Li Yue Enterprise | 5's x55gm x 6pkt | 1632pkt | \$ 4,569.60 | \$ 4,569.60 | Li Yue Enterprise |
| 14 | Salonpas (20's) (7.2cm x 4.6cm) | Li Yue Enterprise | 20's x 600pkt / ctn | 1632pkt | \$ 4,896.00 | \$ 4,896.00 | Li Yue Enterprise |
| 15 | Oral-B Toothbrush | Li Yue Enterprise | 96 pcs / ctn | 1632pcs | \$ 1,305.60 | \$ 1,305.60 | SG Home Direct Pte Ltd |
| 16 | Colgate Toothpaste | Li Yue Enterprise | 50g x 144 tube | 1632pcs | \$ 1,142.40 | \$ 1,142.40 | Li Yue Enterprise |
| 17 | St Luke's Prickly Heat Powder (150g) | Li Yue Enterprise | 150g x 72bt | 1632bot | \$ 2,203.20 | \$ 2,203.20 | Li Yue Enterprise |
| 18 | Rejoice Shampoo | Li Yue Enterprise | 340ml x 12 bot | 1632bot | \$ 6,854.40 | \$ 6,854.40 | Li Yue Enterprise |
| 19 | Bath Towels (New) | Li Yue Enterprise | 120 pcs / ctn | 13ctn 6doz | \$ 5,712.00 | \$ 5,712.00 | FabianLeeZheng Da \$1,500 /LiYuan \$4,212 |
| 20 | Walking Stick Umbrella w sponsor's logo (\$4 + gst) | LTS Group | 50pcs / ctn (32ctn + 32pcs) | 1632pcs | \$ 7,050.24 | \$ 7,050.24 | Brewerkz |
| 21 | Kitchen Towel Rolls (for THK Bedok South) | Shopee Supermarket | 2ply x 6rolls x 60sheets | 250bags | \$ 1,012.50 | \$ 1,012.50 | Chiang See Hiang |
| 22 | Scrub Sponges (for THK Bedok) - pkt of 5s @\$1 | Lazada | Bundle of 6 x 5s x42bundle = 252pkt | 42bundle | \$ 252.00 | \$ 252.00 | Chiang See Hiang |
| 23 | Ikea Reusable bag (27cm x 27cm) | Ikea Singapore | - | 1632pcs | \$ 816.00 | \$ 816.00 | Vicky Xia |
| 24a | Ang Pow (by packets) (1632-12Spare=1620) | - | - | - | \$ 16,200.00 | \$ 16,000.00 | Yvonne |
| 24b | Ang Pow (by packets) (1632-12Spare=1620) | - | - | - | \$ 16,200.00 | \$ 16,200.00 | Sponsor |
| 24c | Ang Pow (by packets) (1632-12Spare=1620) | - | - | - | \$ 3,240.00 | \$ 3,240.00 | Chun Hong |
| 25 | Drink water (cup) for volunteers | Li Yue Enterprise | 48s / ctn | 10 ctn | \$ 65.00 | \$ 65.00 | Li Yue Enterprise |
| 26 | Plastic Bag (XXL 30/pkt x 10pkt @ \$60/bag+GST) & small bag (for salt) | Hup Soon Pin Kee | est 30pcs x 10 pkt x 5 bags @\$324 + misc | 30s x 10pkt x 5 bags | \$ 384.26 | \$ - | from Cash Sponsor |
| 27 | Groupsheet (Canvas sheet) 10ft/20ft x 20ft x 8sheets & CableTie | Sin Seng Guan & Co | - | - | \$ 194.00 | \$ - | from Cash Sponsor |
| | | | | | RS 2018 \$111,839.57 | RS 2019 \$119,960.11 | RS 2023 >> \$ 126,146.28 |

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*** Transport Cost - Buses to fetch volunteers**

per bus per day :\$50/hr x 8hrs (5 locations) + GST

2 buses for 2 days @ \$432 / bus / day = \$1,728/-

| Sponsor for Buses | Amount (RS2023) |
|----------------------|-----------------|
| Lynn Ong | \$ 928.00 |
| Irene Cheong | \$ 400.00 |
| Vivien Wong | \$ 200.00 |
| Tan Tun Ngoh | \$ 200.00 |
| Donation (for buses) | \$ 1,728.00 |

Cash Donation

| | |
|---|------------------------|
| 1 Luisa Chan | \$ 50.00 |
| 2 Connie Tan | \$ 500.00 |
| 3 Tan Mei Ling | \$ 500.00 |
| 4 Christina Sin | \$ 300.00 |
| 5 Sluggo | \$ 2,000.00 |
| Pledge / Collection / Donation as of | \$ 122,120.51 |
| Balance carried forward from RS19 | \$ 38,036.51 |
| Actual Cost - RS2023 | \$ (126,146.28) |

Require \$ 34,010.75

| | |
|-----------------------|--------------|
| Purchase of Ops Tee | \$ - |
| Sales of Ops Tee | \$ 140.00 |
| Ang Bao not given out | \$ 11,022.00 |

Final Balance \$ 45,172.75

In addition, thank you to our sponsors for providing their trucks

| | |
|-------------------------------|-------------------------|
| Poh Tiong Choon Logistics Ltd | 14ft truck & driver x 2 |
| Mu-Dian | 10ft truck x 1 |
| Roger Kang | 10ft truck x 1 |

| RS 2019 | \$ | 71.40 | RS 2023 | \$ | 77.87 |
|----------------------|----|-------|----------------------|----|-------|
| Cost per pax (items) | \$ | 51.40 | Cost per pax (items) | \$ | 55.87 |
| Ang Bao | \$ | 20.00 | Ang Bao | \$ | 22.00 |